

**DELTA STEWARDSHIP COUNCIL**  
**STATUS REPORT ON CURRENT DSC/SCIENCE PROGRAM/CONSERVANCY CONTRACTS**  
**1st Quarter: January - March**

**GRANTS**

Agreement #	Foot-note	Contractor	Project Title	Start Date	End Date	Total
<b>DELTA SCIENCE PROGRAM</b>						
1036		UC Davis	Predicting the Effects of Invasive Hydrozoa (Jellyfish) on Pelagic Organisms Under Changing Salinity and Temperature Regimes	4/1/2007	6/30/2011	\$430,870.00
1037		San Francisco State University	Climate Change Impacts to San Francisco Bay-Delta Wetlands: Links to Pelagic Food Webs and Predictive Responses Based on Landscape Modeling	4/1/2007	6/30/2011	\$646,848.00
1039		San Francisco State University	Do Low Phytoplankton Growth Rates Signal the "Bad" Habitat Conditions in Suisun Bay Driving the Pelagic Organism Decline?	5/10/2007	6/30/2011	\$838,372.00
1047		Dept of Water Resources	Using FlowCam Technology to Measure High Frequency Spatial and Temporal Variation in Phytoplankton and Zooplankton Monitoring Programs	7/1/2007	6/30/2011	\$150,000.00
1049	2	US Fish and Wildlife Service	Estimating Juvenile Chinook Salmon Spring and Winter Run Abundance at Chipps Island	9/1/2007	6/30/2012	\$483,904.00
1051		UC Berkeley	A Calibration-Free Approach to Modeling Delta Flows and Transport	7/1/2007	12/31/2011	\$390,869.00
1052		University of South Carolina	A Non-Point Source of Contaminants to the Estuarine Food Web	8/1/2007	6/30/2011	\$790,000.00
1053		UC Berkeley	The Transport and Dispersion of Rafting Vegetation in the Sacramento-San Joaquin Delta	7/1/2007	6/30/2011	\$200,975.00
1055		Dept of Water Resources	Spatial and Temporal Quantification of Pesticide Loadings to the Sacramento River, San Joaquin River, and Bay-Delta to Guide Risk Assessment for Sensitive Species	7/1/2008	6/30/2011	\$395,700.00
2005		UC Berkeley	The Role of the San Francisco Bay Delta in Juvenile Rearing for Winter and Spring Run Chinook Salmon to be Determined by Otolith Microchemistry	5/1/2010	6/30/2012	\$228,092.00
F-03-RE-029		US Geological Survey	Rates and Evolution of Peat Accretion (RE-PEAT) in the Sacramento-San Joaquin Delta, California	7/13/2005	12/31/2011	\$1,720,009.00
S-05-SC-054		Dept of Water Resources	Phytoplankton Communities in the San Francisco Estuary: Monitoring and Management Using A Submersible Spectrofluorometer	5/1/2006	6/30/2011	\$159,158.00
S-05-SC-056		Dept of Water Resources	Biomass and Toxicology of A New Established Bloom of the Cyanobacteria Microcystis Aeruginosa and its Potential Impact on Beneficial Use in the Sacramento-San Joaquin Delta	6/1/2006	6/30/2011	\$500,000.00
U-05-SC-047		UC Davis	Survival And Migratory Pattern Of Central Valley Juvenile Salmonids	3/1/2006	6/30/2011	\$1,756,534.74
U-05-SC-058		UC Santa Barbara	How Abiotic Processes, Biotic Processes, and Their Interactions Sustain Habitat Characteristics and Functions in River Channels and Their Floodplains: An Investigation of the Response of A Gravel-Bed Reach of the Merced River to Restoration	6/1/2006	6/30/2011	\$1,400,000.00

## CONTRACTS

Agreement #	Foot-note	Contractor	Project Title	Start Date	End Date	Total
<b>DELTA SCIENCE PROGRAM</b>						
U-04-SC-005		UC San Diego	Science Fellows	11/1/2004	10/31/2011	\$7,200,000.00
1002		UC Davis	Bay-Delta Science Seminar Series	12/1/2006	6/30/2011	\$28,875.00
1082	2,3	UC Davis	San Francisco Estuary & Watershed Science on-line Journal	2/1/2008	6/30/2012	\$733,778.00
1124		Elizabeth Soderstrom Consulting	Performance Measures Assistance (Elizabeth Soderstrom)	2/1/2010	1/31/2012	\$75,000.00
1133		ABAG	ABAG 2010 - Science Experts	8/1/2009	12/31/2011	\$974,258.00
2015		Elizabeth Canuel	Delta Independence Science Board	9/1/2010	12/31/2011	\$85,000.00
2016		Tracy Collier	Delta Independence Science Board	9/1/2010	12/31/2011	\$85,000.00
2017		Michael Healey	Delta Independence Science Board	9/1/2010	12/31/2011	\$95,000.00
2018		Edward Houde	Delta Independence Science Board	9/1/2010	12/31/2011	\$85,000.00
2019		Judy Meyer	Delta Independence Science Board	9/1/2010	12/31/2011	\$85,000.00
2020		Jeffrey Mount	Delta Independence Science Board	9/1/2010	12/31/2011	\$85,000.00
2021		Richard Norgaard	Delta Independence Science Board	9/1/2010	12/31/2011	\$105,000.00
2022		Vincent Resh	Delta Independence Science Board	9/1/2010	12/31/2011	\$85,000.00
2023		John Wiens	Delta Independence Science Board	9/1/2010	12/31/2011	\$85,000.00
<b>EXECUTIVE OFFICE</b>						
1127	4	CALFIRE	HR Services	7/1/2009	6/30/2012	\$307,212.00
1128		Dept of Justice	Legal Services	7/1/2009	6/30/2012	\$1,500,000.00
1132	4	Dept of Tech Services (CA Technology Agency)	IT Services (e-mail/web hosting)	7/1/2009	6/30/2012	\$474,350.00

## CONTRACTS (cont'd)

Agreement #	Foot-note	Contractor	Project Title	Start Date	End Date	Total
<b>EXECUTIVE OFFICE</b>						
1134		Dept of Water Resources	Graphics for ongoing printed materials, video and multimedia products	9/1/2009	6/30/2012	\$330,000.00
2001		State Controller's Office	CalATERS (travel - Council Agreement)	2/3/2010	6/30/2012	\$3,600.00
2002		Dept of Tech Services (CA Technology Agency)	CALSTARS (Accounting System)	7/1/2009	6/30/2012	\$3,000.00
2003	4	State Controller's Office	CLAS System for Tracking Employee Leave Balances	3/1/2010	6/30/2011	\$562.50
2006		Wind Dancer Moving Company	Office Moving Services	5/17/2010	6/30/2011	\$4,999.00
2009	2,3	Professional Couriers, Inc.	Courier Services	7/1/2010	6/30/2012	\$1,700.00
2012	4	Department of General Services	Accounting and related services	7/1/2010	6/30/2011	\$160,000.00
2025	4	Cooperative Personnel Services	Recruitment services for Executive Officer for Sacramento-San Joaquin Delta Conservancy	8/19/2010	6/30/2011	\$21,550.00
2026		Natural Resources Agency	Legislative Tracking Services (bill tracking)	12/1/2010	11/30/2013	\$1,399.20
2033		Old Sugar Mill	Rental Agreement for use of facilities using Meeting Planners Account	3/9/2011	3/11/2011	\$772.50
2034	1	Wind Dancer Moving Company	Office Moving Services	7/1/2011	6/30/2012	\$4,999.00
<b>DELTA PLAN</b>						
2027		Inland Empire Utilities Agency	Interjurisdictional Employee Exchange Program (Policy Advisor)	1/28/2011	6/30/2012	\$278,592.00
2028		Department of Parks and Recreation	Prepare a Recreation Plan for the legal Delta and Suisun Bay	1/3/2011	6/30/2011	\$150,000.00
2029		Arcadis, U.S., Inc.	BDCP Review	2/10/2011	12/31/2012	\$500,000.00
2030	1	Department of Food and Agriculture	Market Incentives and Infrastructure to protect and enhance economic values of delta agriculture	1/18/2011	3/31/2011	\$150,000.00
4600008890		CH2MHILL	Delta Plan - Assignment of Architectural and Engineering Contract	4/30/2010	12/31/2012	\$9,500,000.00
2031	1	Sacramento-San Joaquin Delta Conservancy	Delta Plan - Strategic Plan to comply with SB X7 1	2/2/2011	6/30/2012	\$150,000.00
2032	1	Shute, Mihaly & Weinberger, LLP	Outside Legal Counsel	2/1/2011	2/1/2012	\$100,000.00

## TASK ORDERS: DELTA PLAN (CH2MHILL)

Agreement #	Foot-note	Project Title	Start Date	End Date	Total
Task Order 1		Project Management Plan	5/3/2010	6/1/2010	\$99,315.14
Task Order 2		Initial Project Management, Integration, and Coordination	6/3/2010	12/31/2011	\$497,229.91
Task Order 3		Initial Communication, Outreach, and Engagement Activities	6/7/2010	12/31/2011	\$534,295.56
Task Order 4		Interim Plan Development	6/3/2010	12/31/2011	\$472,540.73
Task Order 5		Preliminary Delta Plan Development (and Notice of Preparation)	6/30/2010	12/31/2011	\$753,037.62
Task Order 6		Phase 1 Independent Review of Bay Delta Conservation Plan	7/16/2010	12/31/2011	\$303,326.58
Task Order 7		Website Maintenance and Support	10/29/2010	4/29/2011	\$304,002.27
Task Order 8		Finance Plan Development	11/30/2010	12/31/2012	\$514,254.17
Task Order 9	2,3	Phase 2 Website Development	11/30/2010	12/31/2011	\$88,263.52
Task Order 10		Governance Plan and Policy Development	11/30/2010	12/31/2012	\$196,579.30
Task Order 11		Draft Delta Plan Preparation	11/30/2010	12/31/2012	\$454,794.71
Task Order 12		Scoping Meetings and Scoping Report	11/30/2010	12/31/2012	\$228,618.04
Task Order 13		Public Communication and Engagement Activities	11/30/2010	6/30/2011	\$528,658.40
Task Order 15		Preparation of the Existing Conditions Sections of the Draft Environmental Impact Report	11/30/2010	12/31/2012	\$1,065,222.32
Task Order 16		Preparation of the Alternatives Development Sections of the Draft Environmental Impact Report	11/30/2010	12/31/2012	\$129,133.44
Task Order 17		Preparation of the Draft Environmental Impact Report	11/30/2010	12/31/2012	\$1,665,995.54
Task Order 20		Project Management	11/30/2010	12/31/2012	\$422,474.55
Task Order 26		Preparation of the Final Environmental Impact Report	11/30/2010	12/31/2012	\$749,993.14
Task Order 27		Preparation of the Final Delta Plan	11/30/2010	12/31/2012	\$408,235.83
Task Order 28	1	Purpose is Graphics Approach and Support For Council Communications	3/28/2011	12/31/2011	\$24,931.44
TASK ORDER TOTALS					<b>\$9,440,902.21</b>

## RECEIVABLES

Agreement #	Foot-note	Contractor	Project Title	Start Date	End Date	Total
<b>PERFORMANCE AND OPERATIONS</b>						
R09AP20046		US Bureau of Reclamation	CPPIS Data Collection, Enhancement, and Support Project	7/1/2009	6/30/2012	\$750,000.00
<b>DELTA SCIENCE PROGRAM</b>						
G09AC00249		US Geological Survey	Science Experts (agreement #1133, ABAG 2010)	7/15/2009	9/30/2011	\$370,000.00
4600008916		Dept of Water Resources	Delta Science 2010 PSP Research Grants	7/1/2010	6/30/2014	\$8,000,000.00
FWS 81410-A-J100		US Fish and Wildlife Service	Delta Smelt Fall Habitat Action Adaptive Management Program Implementation Plan	9/1/2010	6/30/2011	\$75,000.00
R10AC20106		US Bureau of Reclamation	Delta Science Program services for Independent Science reviews of BCDP work products	6/1/2010	6/30/2011	\$188,316.00
AB133F10SE2846		National Oceanic Atmospheric Administration (NOAA)	To provide assistance with development and implementation of 3 major research and review projects per attached sow	8/15/2010	6/30/2011	\$98,000.00
<b>DELTA PLAN</b>						
4600009022		Dept of Water Resources	Delta Plan	11/30/2010	12/31/2012	\$14,000,000.00

**Footnote:**

- 1 New Agreements approved or in progress within last 90 days.
- 2 Amended Agreements approved or in progress within last 90 days. TIME EXTENSION
- 3 Amended Agreements approved or in progress within last 90 days. DOLLAR CHANGE
- 4 Delta Stewardship Council Agreements that the Conservancy uses for administrative services that we provide.